



Readiness and Preparatory Support Interim Progress Report

Grant Agreement Number (HTI-RS-004)

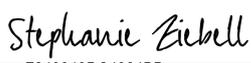
UNDP / 6155

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For more information, please refer to the GCF Readiness and Preparatory Support Programme guidebook available [online](#). Please submit the Interim Progress Report to opm@gcfund.org.

Interim Progress report should be prepared and signed by Delivery Partner and/or National Designated Authority (NDA).

Name and Title (DP): Fernando Hiraldo Position: Resident Representative	<p style="text-align: center;">p . o .</p> Signature: <small>DocuSigned by:</small>  <small>F240043DC4924BB...</small>	Date: 22-Feb-2022
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EXECUTIVE SUMMARY

The project has made clear progress in the reporting period. The NAP has been drafted and the review and validation process has started; the regulatory framework and the vulnerabilities of priority sectors such as health, agrobiodiversity, and water resources have been assessed; and the second phase of the environmental information system (SIE-HAITI) was initiated.

The main activities carried out were as follows:

- A Resilience roadmap for disaster risk reduction and adaptation to climate change has been drafted for Haiti (1.1.1)
- The communication strategy for the NAP process has been validated and disseminated across the regions (1.2.3)
- The draft of the progress report for the environmental information system of Haiti (SIE-HAITI) is available (1.3.2);
- A methodological guide has been developed as well as tools for collecting good practices and one report was produced (1.3.4)
- The assessment of vulnerabilities for sectors such as health, agrobiodiversity and water resources has been completed (2.1.3)
- The cost-benefit analysis and cost estimation of adaptation options has been conducted (2.1.3)
- The first draft of the NAP has been produced and is under review (2.1.4)
- A financing and investment strategy for the NAP has been defined through broad consultations, including the MCFDF and women's organization. A financial report is available (3.1.1)

The project provided substantial support to various initiatives related to strategic documents, including the National Determined Contribution (NDC) and the development of an operational plan for the National Risk and Disaster Management Plan (PNGRD). The first draft NAP was drafted based on the studies carried out so far and the data collected through various stakeholder consultation workshops and is undergoing technical review before its validation. Economic evaluation of adaptation options and vulnerability assessments in priority sectors are used to enrich the analysis. Support was provided to the MDE at COP26 and various awareness raising tools produced under the NAP were used to organize a side event on adaptation.

Many synergies and strategic actions have been developed or initiated with institutions such as FAO, Laval University, PAHO/WHO, YOUNIC-UNESCO, and civil society (Alternatiba Movement, COY Haiti) on adaptation and the impact of climate change. The strong collaboration with partners and stakeholders makes it possible for the project to better monitor project activities and ensure an inclusive and quality assurance validation process of the deliverables while developing synergies among climate change adaptation actions in the field.

Challenges and Mitigation Measures:

In order to alleviate the effects of the COVID 19 pandemic and the tense socio-political context, hybrid and remote meetings and workshops were prioritized and periodic regional consultations were organized under the direction of the technical and decentralized structures of the ministries to complete the thematic deliverables for the NAP.

The August 2021 earthquake has also had a significant impact on the implementation of the project both in the affected regions and at the institutional level where the main project partners are engaged in the emergency response. The project had to postpone all activities with stakeholders planned in the south and in Port-au-Prince until mid-September 2021. Many of the project's partners, including the NDA, were focusing on earthquake-related emergencies. Some mitigation measures were identified and prioritized by the project to mitigate the impact of the disaster on project activities;

- With key partners, some field activities were rescheduled in the far North of the country that was not affected by the disaster;
- The consultants were encouraged to move forward with field activities prioritizing the northern regions for missions that required meetings with stakeholders and, for disaster-affected regions, to prioritise activities that did not require consultation with stakeholder groups.

Lessons learned:

(i) Unpredictable external factors partly affected the course of activities such as the August earthquake which delayed certain project activities that were due to take place in regions outside of the capital city.

SECTION 1: GENERAL INFORMATION

This section provides information on completing the General Information of the Readiness Support Interim Progress Report template.

1. Country	Haiti
2. Grant agreement number	HTI-RS-004



3. Implementing Entity	UNDP
4. Date of grant agreement signed	10/06/19
5. Grant effectiveness date	10/06/19
6. Date of 1st disbursement received from GCF	18/09/19
7. Tranche number of the committed funding during the reporting period	3 rd
8. Reporting period	From: 01/07/21 To: 31/12/21
9. Total approved grant amount	USD 2,856,956.90
10. Total grant amount received from GCF during the reporting period	USD 0.00
11. Total grant amount expended during the reporting period	660,876.52
12. Documents provided (Please tick the relevant boxes)	<input checked="" type="checkbox"/> Interim Progress Report <input checked="" type="checkbox"/> Procurement Plan <input checked="" type="checkbox"/> Subsequent Disbursement Request <input checked="" type="checkbox"/> Financial Report <input type="checkbox"/> Audited Financial Report

SECTION 2: REPORTING ON COUNTRY READINESS LOGICAL FRAMEWORK

This section requires an update on progress in implementing the planned Readiness activities. Any draft to the expected output should be submitted with progress report.

Progress is reported for the period (should be consistent with section 1.8)

From:1/07/2021 To: 31/12/2021

Outcome 1: The coordination mechanism for multi-sectoral adaptation planning and implementation at different levels is strengthened

Outcome narrative: Under the guidance of the Technical Working Group, several reports were produced including a Report on regulatory and political framework and the Implementation and inception report for the strengthening of the Haiti environmental information system (SIE-HAITI). The report on good practices continues to be updated with 2 additional good practices and serves as a repository of initiatives that could be scaled up. In addition, the communication strategy for the NAP process was validated and disseminated across the regions and a workshop was conducted with the local organization Alternatiba for the dissemination of information on climate change and the good waste management.

Sub-outcome	Baseline summary	Activities	Targets achieved	Indicators ¹	Milestones and deliverables achieved ²	Variance explanation	Qualitative assessment of activities undertaken	Planned activities and corresponding deliverables/milestones for the next reporting period
1.1 Capacities of the Technical Working Group (TWG) particularly Ministry of Environment (MDE) and Ministry of Planning (MCPE) to steer the climate change coordination and integration process are developed	Lack of coordination mechanism on climate change at national and sub national levels No existing capacity assessments for climate change integration	1.1.1 Strengthen the institutional capacity to coordinate adaptation planning, under the responsibility of the Ministry of Environment (MDE) and the Ministry of Planning (MCPE) 1.1.2 Conduct gaps assessments focused on technical capacity related to climate change (climate information, tools for integration, appraisal and prioritization of CCA, project development, climate change adaptation mainstreaming) for up to 10 key institutions, which would be members of a technical working group, to improve coordination	Inter-ministerial coordination mechanism is being strengthened In Progress Capacity gaps assessed, and recommended capacity development actions implemented. At least 50 people trained from up to 10 institutions. In Progress	Existence of Technical Working Group (TWG) for CCA and NAP under the MDE and MCPE. Extent of participation (number of people and institutions) in the TWG. Number of TWG meetings held throughout project duration. Existence of capacity development plan focused on technical capacity for climate adaptation and its status (drafted,	<u>Deliverables of the previous period:</u> (1.1.1) Two meetings of the TWG have been held with specific roles of stakeholders to guide the adaptation process. (1.1.1) The NAP Roadmap was revised and validated by the stakeholders (Workshop on December 19, 2019). It has been updated due to COVID-19. (1.1.1) Technical experts on climate finance (Project Manager), monitoring and evaluation, adaptation to climate	(1.1.3) The launch of the training program was delayed because the validation process of the TORs for the implementation of the capacity building plan took much longer than expected as partners were focused on COP26. The procurement of the company to carry out the training program is now under way.	Several technical experts and executives met (13 face-to-face and 30 remotely) to work on the NAP process during the TWG meeting in October 2021.	(1.1.1) Organize at least one TWG meeting to guide the NAP process (Jan – June 2022) (1.1.2) Recruit a firm for the implementation of the capacity development plan (Jan – April 2022) (1.1.3) Launch the training program (focused on priority areas such as climate information, CCA integration, assessment and prioritization tools, project development (Feb – April 2022)

¹Indicators developed as part of the project Baseline Survey, in concurrence with NDA.

		<p>across sectors and different levels of government (including the inter-sectoral regional program—_APRIS) and advance adaptation planning</p> <p>1.1.3 Implement capacity development plan emanating from gaps assessments in areas of access and use of climate information, tools for integration, appraisal and prioritization of CCA, project development, and CCA mainstreaming, etc.</p>		<p>validated, in use/implementation)</p> <p>Number of people with new CCA technical skills trained under the capacity development plan.</p> <p>Number of people reporting that they will use their newly acquired skills in CCA planning in their daily work.</p>	<p>change have been recruited to support the coordinating role of the MDE within the TWG.</p> <p>(1.1.2) Capacity gaps assessment at individual and institutional capacity levels, and a report is produced that includes recommendations is available.</p> <p>(1.1.2) The Capacity Development Plan has been validated by more than 10 institutions</p> <p><u>New/updated deliverables:</u></p> <p>(1.1.1) The TWG held a meeting in order to guide the NAP process (Oct. 2021)</p>			
<p>1.2 Institutional barriers to the integration of climate change into development planning and policies are reviewed and key stakeholders are sensitized to climate change adaptation and development linkages</p>	<p>The regulatory and policy framework does not sufficiently integrate climate change</p> <p>Climate change awareness is low among key development planning and budgeting stakeholders</p>	<p>1.2.1 Analyze existing regulatory framework, policies and plans with entry points to identify opportunities to integrate climate risk considerations</p> <p>1.2.2 Sensitize key development planning and budgeting stakeholders on climate change adaptation, especially the MPCE, the MEF, and the Parliament</p>	<p>An in-depth review is conducted, and a barrier assessment and reforms are initiated</p> <p>In progress</p> <p>At least 300 stakeholders sensitized on CC and development linkages</p>	<p>Number of barriers to CCA integration and planning assessed.</p> <p>Number of stakeholders newly sensitized/trained on climate change topics and development linkages (PNCC specifically).</p>	<p><u>Deliverables of the previous period:</u></p> <p>(1.2.1) A review of target policies and plans has been completed and validated.</p> <p>(1.2.2) A Policy Brief has been developed on the NAP process in Haiti and has been revised and validated by the stakeholders</p>	<p>(1.2.3) There was a delay in signing MoU as the collaboration modalities without direct funds transfer is an obstacle for most of these under-resourced groups. The project seeks to find better procedures to sign MoU with community entities as well as media for the dissemination of awareness</p>	<p>(1.2.1) A review of environmental laws and policies and plans targets in particular the SNAT, the PSDH, the new Law Organization of the Ministry of the Environment, the PAE, the National Risk and Disaster Management Plan, The National Policy on Climate Change (PNCC) was produced and validated in the workshop by the stakeholders.</p> <p>(1.2.3).</p>	<p>(1.2.1) Organize pilot activities for the integration of CC adaptation into the regulatory and policy framework, (Jan – March 2022)</p> <p>(1.2.3) Finalize a documentary on the NAP process, in collaboration with the various stakeholders (ministries, University CBOs, organizations, women, etc. (Jan – March 2022)</p>

		1.2.3 Support the implementation of the communication strategy on climate change in close collaboration with the Ministry of Interior and Directorate of Civil Protection (DPC), and with an emphasis on reaching local and community-based organization women groups, churches, etc) for medium to long-term adaptation planning	In progress		<p>(1.2.3) In January 2021, a memorandum of understanding was signed with COY-Haiti (a youth group network) to support the sensitization of young people on climate change.</p> <p><u>New/updated deliverables:</u></p> <p>(1.2.1) A validation report with the stakeholders on the regulatory and political framework is available.</p> <p>(1.2.3) The communication strategy for the NAP process was validated and disseminated across the regions reaching 152 people.</p> <p>(1.2.3) The progress report documenting the production of a documentary video on the NAP process is available</p> <p>(1.2.3) A workshop was conducted with the local organization Alternatiba for the dissemination of</p>	<p>messages. Drafts of the MoUs are now available they are awaiting the validation/signature with other community outreach groups such as ALTERNATIBA, PSC-CC³</p> <p>(1.2.3) The delay observed are particularly due to the earthquake on August 14, 2021 which diverted the priorities towards emergency response.</p> <p>(1.2.3) The documentary on the NAP process took longer than expected due to the earthquake and the security situation impacting field missions.</p>	<p>One (1) additional workshop was conducted in October 2021 on the island of La Gonâve with 24 people with participants from sectoral ministries/ technical services and local authorities, civil society organizations (almost half of participants), and universities and media.</p> <p>(1.2.3) The communication strategy for the NAP process was presented in 3 regional workshops with various stakeholders. A progress report on the production of documentary videos on the NAP process including field footage, workshops, audiovisual interviews is available.</p>	<p>(1.2.3) Sign MoUs with community outreach groups and trainings conducted to disseminate climate change and DRM information (Jan – March 2022)</p>
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³ Plateforme de la société civile sur les changements climatiques

					<p>information on climate change and the good waste management for the benefit of 30 young leaders (August 2021).</p> <p>(1.2.3) The National Policy on Climate Change (PNCC) was disseminated through workshops in all regions/departments of the country from various public institutions, international organizations and the media. And more than 300 PNCC and NDC, country program, Risk and Disaster Management Plan summaries, among others, were disseminated with one additional workshop held in La Gonave during the reporting period.</p>			
1.3 Mechanisms for regularly updating and reviewing adaptation are strengthened and feed into	MRV system for climate change under development at the DCC but non-operational	1.3.1 Identify appropriate CCA indicators to monitor climate change impacts and a system to collect data, in collaboration with MDE, UN Women and UN Environment,	M&E framework and guidelines operational In Progress	Number of indicators developed to monitor CC impacts that are in use.	<u>Deliverables of the previous period:</u> (1.3.1) CCA indicators with data collection procedures are developed and waiting to be	(1.3.1) The earthquake, the coronavirus and the national political context have negatively impacted activities relating to consultations with	(1.3.2) Indicators will be integrated into the Environmental Information System platform ⁴ (SIE-HAITI) ⁵ , which has already been operational since March 25, 2021. The SIE-	(1.3.1) Validate the draft document on CCA indicators (Jan - March 2022) (1.3.2) Create data layers, in collaboration with the adaptation

⁴ <https://www.sie-haiti.org/#/>

⁵ <https://www.mde.gouv.ht/index.php/fr/nos-publications/our-publications/152-le-ministere-de-l-environnement-et-ses-partenaires-lancent-le-systeme-d-information-environnementale-d-haiti>

<p>the iterative adaptation planning process</p>		<p>and aligned with in country Sustainable Development Goals in monitoring in partnership with the Haitian Institute for Statistics and Computer- Science based and GCCA. MDE will maintain the information base, and will be disseminated publicly through www.haitidata.org</p> <p>1.3.2 Strengthen Haitidata.org platform to include climate change adaptation related database accessible to all stakeholders</p> <p>1.3.3 Capacity building of relevant sectors and levels of government to report on and utilize information for decision making on adaptation</p> <p>1.3.4 Document lessons learned and best practices of adaptation interventions to encourage scaling up of successful approaches</p>	<p>Appropriate indicators developed, and stakeholders trained In progress</p>	<p>Number of stakeholders trained and using adaptation planning & decision-making tools.</p> <p>Number of adaptation best practices captured and shared.</p>	<p>validated by a workshop.</p> <p>(1.3.4) 6 good practices identified and one preliminary report produced.</p> <p>(1.3.4) 2 additional good practices have been identified and one report produced</p> <p><u>New/updated deliverables:</u></p> <p>(1.3.2) Inception and progress reports for the implementation and reinforcement report on the environmental information system of Haiti (SIE-HAITI) has been produced.</p> <p>(1.3.4) Updated report on good practices with 2 additional good practices that have been identified</p>	<p>stakeholders at the regional and national levels, including those related to good practices and CCA indicators.</p> <p>(1.3.1). The draft CCA indicators are awaiting validation mainly because of the earthquake that struck the southern part of the country on August 14th, 2021. The authorities and stakeholders put their focus on earthquake responses.</p>	<p>HAITI includes, among other things, climate data. Substantial support will be provided to ONQEV / MDE, which co-manage this platform. A contract was signed with the CIMA Foundation and Athena Global to provide technical assistance in databases, monitoring indicators, and capacity building of actors for SIE-HAITI sustainability.</p> <p>(1.3.4) Two new good practices related to the development of lowland crops and water collection from house roofs were identified.</p>	<p>MRV system under development by the MDE, fed into and integrated into SIE. Support the capacity building of the MDE. (Jan. – June 2022)</p> <p>(1.3.4) Continue the compilation of best practices and lessons learned from adaptation measures and NAPA implementation (June 2022)</p> <p>(1.3.4). Organize a workshop on good adaptation practices in synergy with other partners. (Feb – April 2022)</p> <p>(1.3.4) Integrate the lessons learned and best practices of adaptation interventions into the Environmental Information System platform (May – June 2022)</p>
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Outcome 2: The evidence base for adaptation planning is strengthened, the NAP is compiled, and adaptation priorities are reflected in the SNAT, PSDH and the PNGRD								
Outcome narrative: The NAP formulation process and specific vulnerability assessments for priority sectors along with the cost-benefit analysis and cost estimate of adaptation options have been completed. A first draft of the NAP document was produced and is under review by international experts and Government experts . A Resilience roadmap for disaster risk reduction and adaptation to climate change has been drafted for Haiti. Synergistic actions are being implemented with other partners to support the revision of the National Determined Contribution (NDC), particularly for feeding the adaptation component and also for developing an Operational Plan relating to the National Plan of Risk and Disaster Management (PNGRD).								
Sub-Outcome	Baseline summary	Activities	Targets achieved	Indicators	Milestones and deliverables achieved⁶	Variance explanation	Qualitative assessment of activities undertaken	Planned activities and corresponding deliverables/milestones for the next reporting period
2.1 Haiti's National Adaptation Plan is compiled	Limited and scattered information on impacts, vulnerability and adaptation Plan for medium to long term CCA plan in-existent	2.1.1 Compile existing information for key priority areas, namely water, health, education, coastal zones/infrastructures, biodiversity, education and agriculture, as identified in Haiti's NAPA and NDC (result of which will also support 2.1) inform NAP development in 2.1.4) 2.1.2 In collaboration with IDB and WB relevant projects, support research centers and universities in assessing additional socio-economic and environmental change scenarios for medium-to long-term, for health and infrastructures sectors in key regions (demonstration of the APRIS approach) in complementarity with the Third National Communications 2.1.3 Identify and appraise options for all priority	Existing information reviewed and complemented with additional assessments, and appraised options for 2-3 sectors In Progress NAP developed and validated In progress	Existence of reviewed and validated National Adaptation Plan for Haiti identifying adaptation options for all priority sectors. Existence of peer reviewed, validated NAP.	<u>Deliverables of the previous period:</u> (2.1.1) A list of gaps was drafted in a Stocktaking report and an action plan compiled through consultative workshops and documentary reviews. (2.1.2) The assessment of vulnerabilities and adaptation of coastal areas and associated infrastructure has been conducted. (2.1.3) 11 stakeholder workshops were organized in 11 departments of Haiti to consult stakeholders the prioritization of	The NAP has not been validated yet due to the recurrence of unforeseen events (socio-political tensions, insecurity, natural disasters, etc.). In addition to the restrictions related to Covid-19, these have slowed down the development of sectoral reports which were to feed into the NAP.	(2.1.1) The review of assessments was updated with consultations in the Ile de la Gonâve. (2.1.2. and 2.1.3) Particular emphasis has been placed on finalizing the assessment of the vulnerabilities of priority sectors (health, water resources, agriculture/ biodiversity). These studies have made it possible to establish the vulnerability situation and proposed measures in each sector (health, water resources, agrosystems, biodiversity). Options were then appraised and prioritized. These studies have contributed to the formulation of the NAP, (2.1.4) A draft of the NAP is available. It presents the national context (geographical, environmental, economic, political situations, regulatory framework of the country etc.), describes the	(2.1.1) Continue consultations for the vulnerability assessment by sector (Jan. – March 2022) (2.1.4) Complete and validate the NAP after an extensive technical review at national and international levels (Jan - March 2022) (2.1.4) Conduct consultation workshops for decision makers in collaboration with MDE and MPCE on Haiti's NAP and NDC (Jan – March 2022)

⁶ If possible, please provide hyperlinks to supporting documents.

		<p>sectors (water, health, education, coastal zones/infrastructures, biodiversity, education/awareness and agriculture).</p> <p>2.1.4 Establish a multi-disciplinary drafting team composed of members of the steering committee and technical experts to compile available technical studies from the national communication, AP3C Project and other relevant initiatives, as well as studies produced under 2.1.2, and options appraisal in 2.1.3, 2.2.1 and draft the NAP for Haiti</p>		<p>adaptation options in all departments of the country. (Report available)</p> <p>(2.1.3) Two studies on "Policy support and the development of conceptual ideas" and "Assessment of vulnerabilities and adaptation of coastal areas and associated infrastructure" were validated.</p> <p><u>New/updated deliverables:</u></p> <p>(2.1.1) A list of gaps was updated in a Stocktaking report and an action plan compiled through consultative workshops and literature reviews.</p> <p>(2.1.1). A Resilience roadmap for disaster risk reduction and adaptation to climate change has been drafted for Haiti</p> <p>(2.1.2) Three reports produced on the</p>		<p>elaboration process of the NAP, the guiding principles, vision and objectives; presents the analysis of impacts, vulnerabilities and risks; adaptation priorities; and includes the strategy for implementing adaptation priorities, the monitoring-evaluation and reporting framework as well as the method for periodic updates the NAP.</p>	
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					<p>assessment of the vulnerability and adaptation in the health, water resources and biodiversity/agriculture sectors</p> <p>(2.1.3) Report from the departmental consultation workshops as part of the project to integrate climate change risks into the process of National development planning in Haiti.</p> <p>(2.1.3) The cost and benefit analysis and cost estimate of adaptation options are available.</p> <p>(2.1.4) First draft of the NAP is produced.</p>			
<p>2.2 A system for economic analysis and appraisal of priority adaptation options is established and CCA priority interventions are integrated into SNAT, PSDH and PNGRD</p>	<p>Economic analysis and appraisal of options conducted on ad-hoc basis</p> <p>Adaptation priorities not integrated in Haiti's SNAT, PSDH and PNGRD</p>	<p>2.2.1 Develop a system to appraise individual adaptation options, including costs and benefits for unintended impacts of adaptation measures in Haiti</p> <p>2.2.2 Align CCA and development priorities by strengthening MDE and MPCE cooperation and linking with the Haiti's Strategic Development Plan</p>	<p>Economic analysis system developed to appraise adaptation options, and stakeholders trained on their application</p> <p>In Progress</p> <p>CCA priorities integrated in Haiti's SNAT,</p>	<p>Number of adopted new guidelines and appraisal indicators for evaluating feasibility of adaptation options</p> <p>Number of CCA indicators added to Haiti's development plans and aligned with</p>	<p><u>Deliverables of the previous period:</u></p> <p>(2.2.1). Training of stakeholders on the use and application of prioritization tools</p> <p><u>New/updated deliverables:</u></p> <p>(2.2.1) Guidelines on integration and prioritization are developed.</p>	<p>(2.2.2). The integration of CCA into Haiti's Strategic Development Plan (SNAT) has been delayed due to the choice of stakeholders to prioritize the NDC, the PNGRD and the finalization of the NAP this year.</p>	<p>(2.2.1) The costs of priority adaptation options (climate-smart agriculture, forestry/agroforestry, integrated water resource management, sanitation infrastructure, watersheds, etc.) have been assessed and integrated into the NAP.</p> <p>(2.2.1) A detailed report has been prepared describing the tools and procedures for prioritizing adaptation options.</p>	<p>(2.2.2). Launch procurement of consultant to support the revision of the SNAT (Jan. – March 2022)</p> <p>(2.2.2) Recruit consultancy and start the process of formulating SNAT addendum which will integrate CCA priorities (June 2022)</p>

		2.2.3 Ensure CCA integration at regional level by building on the APRIS approach, building on the local level integration guidelines developed under the AP3C	PSDH and PNGRD In Progress	SDG monitoring	(2.2.2) The contribution to the revision of the NDC by integrating the adaptation component is available	(2.1.4), The NAP is not yet validated for reasons listed above, which explains why the dissemination workshop (2.2.3) did not take place. These activities are postponed to the next quarter.	(2.2.2) Revision of the PNGRD: the key stakeholders opted for developing an operational plan to incorporate the ACC measures to implement the PNGRD. This is supported by the project. (2.2.2) Revision of the NDC: The project developed synergies with the UNDP “Climate Promise” project by sharing the deliverables of the NAP project and supporting regional consultation workshops to revise the NDC document, particularly for the adaptation component. (2.2.2) TORs for the consultant to support the revision of the SNAT is available and will be advertised in January 2022 in collaboration with the Ministry of Planning.	(2.2.2) Set-up a three-year operational plan for the implementation of the PNGRD (Jan – June 2022) (2.2.3) Organize regional workshops to disseminate the NAP and the NDC (Jan – June 2022) (2.2.3) Start process to adapt CCA integration guidelines regionally (April – October 2022)
2.3 Universities and educational institutions are capacitated to support adaptation initiatives and the NAP process (Feeds into sub-outcome 2.1)	Limited research on CCA at academic level Limited high-level champions in CCA.	2.3.1 Establish and support a cooperation framework between members of the technical working group, public and private sectors to finance research and facilitate their training 2.3.2 Promote Masters and PhD programs on climate change	Research programs on Adaptation to climate change (CCA) facilitated In progress	Number of newly developed training programs on CC/CCA.	<u>Deliverables of the previous period:</u> (2.3.1) A first framework document of the research program was developed and discussed with stakeholders including the target universities. (2.3.2). A second workshop was organized with the	(2.3.1) The scope of research program implementation strategies is still under discussion between stakeholders (mainly ministries and universities). This process has taken longer than expected due to the health measures taken to curb the upsurge	(2.3.1) The consultations carried out with the universities strengthened the cooperation between the project and universities. The discussions revolved around the NAP project, the priority thematic axes, partners, support for Master’s and doctorate programs targeted by the project and the process of selecting beneficiaries and administrative aspects.	(2.3.1). Define research programs with the various actors for priority sectors (Jan – June 2022) (2.3.1) Sign a MoU with universities and research institutes to support master and doctoral programs (Jan – June 2022)

					universities to discuss potential research programs. No New/updated deliverables.	in Covid-19. took longer than expected because universities have not been able to work even remotely for some time due to the COVID-19 crisis. Then we organized several consultations with them in order to take their concerns into account in the next steps of this activity.	(2.3.2) The draft MoU has been relayed for signature with the universities.	(2.3.1) Start identifying and engaging potential co-financing / donors in order to support the research program (June 2022) (2.3.2) MoUs with Universities are signed
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Outcome 3: A financing framework for climate change adaptation in the medium to long-term is established								
Outcome narrative: Funding is needed throughout the NAP process to realize its potential - from initiation to the implementation, monitoring, and evaluation of priority adaptation actions. A report outlining the financing and investment strategy of the NAP combined with the economic assessment of adaptation options was initiated by the project. This report will be further elaborated and will define the financing and investment strategies at the end of several consultation sessions and working sessions with the various groups of stakeholders, and in particular the Ministry of the Status of Women and Women's Rights and women's organizations.								
Sub-outcome	Baseline summary	Activities	Targets achieved	Indicators	Milestones and deliverables achieved ⁷	Variance explanation	Qualitative assessment of activities undertaken	Planned activities and corresponding deliverables/milestones for the next reporting period
3.1 A financing and investment strategy for the National Adaptation Plan is developed through gender-responsive	Lack of financing strategy to support adaptation in medium- to long-term	3.1.1 Develop NAP financing and investment strategy that includes an emphasis on climate budgeting through a gender sensitive consultative process with public and	Financing strategy developed; additional sources of financing identified In Progress	Existence of validated NAP financing strategy. Number of newly developed project idea notes for CCA projects.	New/updated deliverables. 3.1.1 A financing and investment strategy for the NAP has been defined through	A consultant was selected to conduct activities 2.2.1 and 3.1.1. Both reports have been completed. (3.1.2).	(3.1.1) A preliminary report on the financing strategy for NAP activities has been produced and technically	(3.1.1) Validate the financing and investment strategy for the NAP through broad consultations,

⁷ If possible, please provide hyperlinks to supporting documents.

consultation process	CCA considerations limited in public investment programs.	private sector and community stakeholders 3.1.2 Develop 2-3 project idea notes including a proposal for a sectoral NAP (agriculture, coastal zones or water resources), and at least one focusing on private sector engagement. These will be developed based on assessments and information readily available (including and those generated from sub-outcome 2.1)	PIP includes criteria specific to CCA Not started		broad consultations, including the MCFDF and women's organization. A financial report is available 3.1.1 The report on the workshop on climate finance is available.	Priority has been given to the prioritization of activities related to the NAP formulation (Outcome 2) and these activities have thus been postponed.	reviewed. It presents the main means and sources of financing for the NAP both at the national level (national budget, fiscal instruments, etc.) and at the international level (international climate finance, multilateral climate financing, bilateral public climate financing) as well as at the private finance level. This report will be validated in the next semester. (3.1.1) The project also organized a workshop on climate finance with the participation of 80 participants and a dozen speakers from the Ministries of Planning, Environment, Agriculture, UNDP, UN-environment, the financial sector, international NGOs, the university and experienced experts in climate finance.	including the MCFDF and women's organizations. (Jan - April 2022)
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Outcome 2: The evidence base for adaptation planning is strengthened, the NAP is compiled, and adaptation priorities are reflected in the SNAT, PSDH and the PNGRD																			
Sub-Outcome	Activities	2019		2020				2021				2022				2023			
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	technical experts to compile available technical studies ...				■	■	■	■	■	■	■	■	■	■	■				
	- Draft NAP developed building on validated roadmap and other available information emanating from existing and new assessments 2.1.1				■	■	■	■	■	■	■	■	■	■	■				
	- 2 national level consultations workshops for decision makers are conducted in collaboration with MDE and MPCE on Haiti's NAP										■	■	■	■	■				
	- A NAP is developed, peer reviewed, validated and submitted to the UNFCCC														■	■	■	■	
	2.2.1- Develop a system to appraise individual adaptation options, including costs and benefits for unintended impacts of adaptation measures in Haiti							■	■	■	■	■	■	■	■				
2.2 A system for economic analysis and appraisal of priority adaptation options is established and CCA priority interventions are integrated into SNAT, PSDH and PNGRD	- Guidelines for integration and prioritization in 7 sectors are developed							■	■	■	■								
	- 2 trainings on the use and application of prioritization tools are conducted for relevant stakeholders, particularly from MDE, MEF and MPCE, among others								■						■	■			

Outcome 3. A financing framework for climate change adaptation in the medium to long-term is established.																			
Sub-Outcome	Activities	2019		2020				2021				2022				2023			
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	- Workshops conducted with private sector to promote the strategy																		

SECTION 4: BUDGET & EXPENDITURE REPORTING

This section requires the applicant to report on the proposed budget. Please complete this section using the Readiness Budget Expenditure & Resource Report template (MS Excel)

See excel file

SECTION 5: PROCUREMENT PLAN FOR THE NEXT IMPLEMENTATION PERIOD

List the items planned to be procured during the next implementation period (including consultants) and explain what procedures will be used for these procurements (e.g. direct procurement, open tender, other). Double-click the table below to edit the spreadsheet.

	i	ii	iii = (i x ii)	
Service Entreprises	125	650	81250	Open tender
Service Entreprises – Database & We	100	1000	100000	Direct contract
Individual Contrats after MOU- Univ	1	60000	60000	Open tender
Individual Contrat – (formation)	120	550	66000	Open tender
Individual Contrat – (nl)	80	550	44000	Open tender
Supplies	1	10000	10000	Open tender

⁸ As per signed agreement.

⁹ Please provide details information of commitment and accrual including vendor/payee name, amount and payment due date.

¹⁰ Please provide justification for variance, excess of 10% of the amount originally allocated for a Category shall only be done with the Fund's prior written approval.

SECTION 6: CHALLENGES, LESSONS LEARNED AND WAY FORWARD

Please describe what were the challenges encountered during the current reporting period; what were the solutions to mitigate them; and what were the key lessons learned and what will the project do to undertake course corrections during the next reporting period.

Challenges

Despite the difficult socio-political situation (insecurity, kidnapping, gang fights in several areas adjacent to the main roads) and the resurgence of COVID-19 in the country, the project has made progress in this reporting period. These external challenges have inevitably had an impact on the implementation of the project. In July 2021, project activities were also significantly impacted by major political disruptions. It is also important to note that the security situation has prevented the holding of face-to-face meetings.

The August 2021 earthquake has also had a significant impact on the implementation of the project both in the affected regions and at the institutional level where the main project partners are engaged in the emergency response. The project had to postpone all activities with stakeholders planned in the south and in Port-au-Prince until mid-September 2021. Many of the project's partners, including the NDA, were focusing on earthquake-related emergencies. Some mitigation measures were identified and prioritized by the project to mitigate the impact of the disaster on project activities;

- With key partners, some field activities were rescheduled in the far North of the country that was not affected by the disaster;
- The consultants were encouraged to move forward with field activities prioritizing the northern regions for missions that required meetings with stakeholders and, for disaster-affected regions, to prioritise activities that did not require consultation with stakeholder groups.

High levels of security and political issues have forced some members of the project team to leave the country. Adaptive HR measures have been put in place by the UNDP CO to close the gap and ensure continuity in the project implementation.

UNDP continues to monitor these risks and to adopt adaptive measures.

Lessons learned

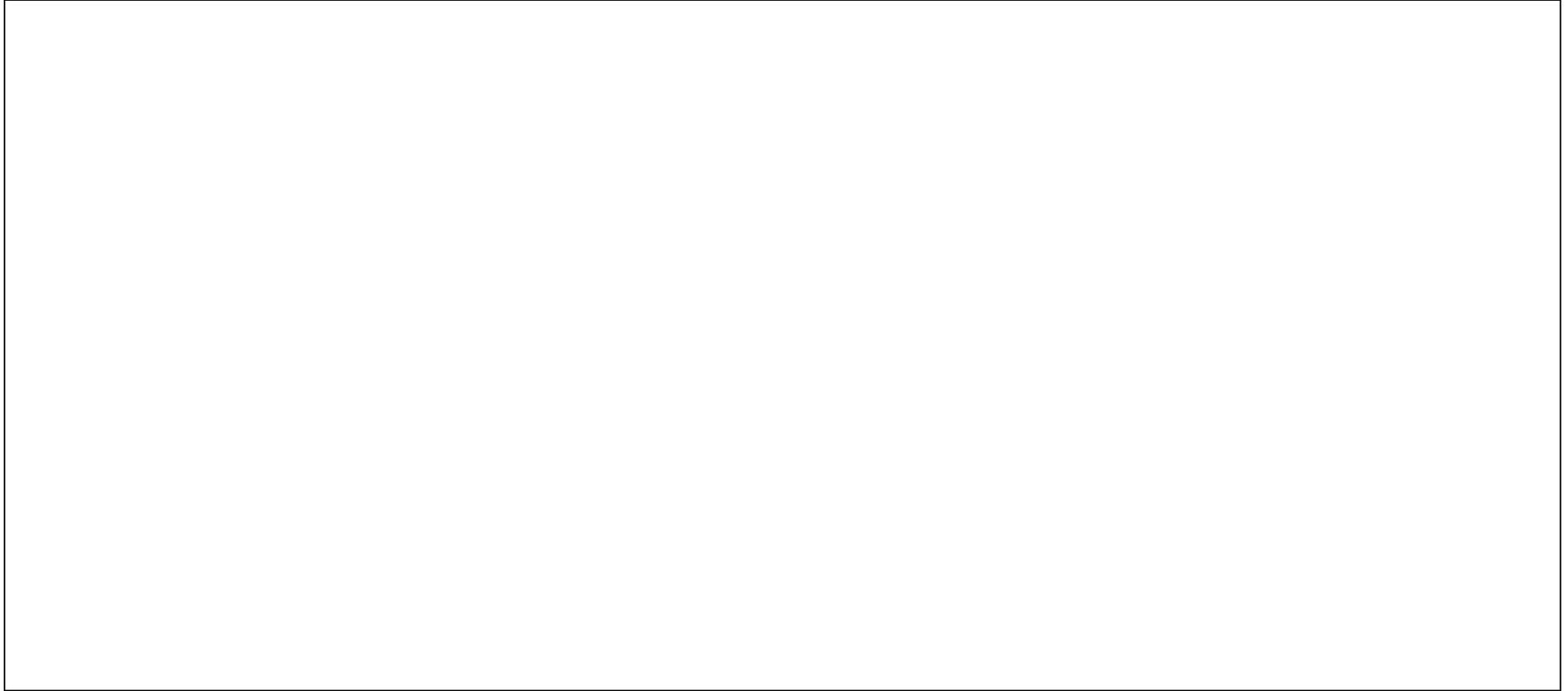
Since the start of the pandemic in 2020, mitigation measures have been put in place and lessons have been learned. Remote (online) or partly remote meetings / workshops have been organized regularly with stakeholders. Communication strategies have been developed to facilitate exchanges between the different stakeholders. Furthermore, UNDP, through the Resilience Unit Directorate and the General Directorate of the Ministry of the Environment, has been developing innovative work solutions.

A few lessons learned were identified:

- The importance of finding synergies between projects and establishing partnerships with other actors allow the drafting of a strategy to develop effective and efficient actions in terms of adaptation to climate change;
- It is easier to identify successful good practices when they are disseminated in the form of reports, articles, success stories.
- The involvement of the Ministries in the definition of strategies, planning and monitoring of the process greatly facilitates the implementation of the project and constitutes a factor of success.
- The restrictions imposed in response to COVID-19 highlights the need to work in a decentralized manner while adopting innovative approaches.
- Appropriate use of technology can help mitigate the impact of the pandemic on some potential project activities.



- The presence of national staff on assignments with international institutions facilitates the completion of certain field activities in the event of international travel restrictions;
- The flexibility to move to fully remote international consultations has allowed for progress on some contracts and reduced delays related to process and travel restrictions. It also reduces travel costs.




Annex. Subsequent Disbursement Request Form

Please fill the below form to request for the subsequent disbursement when the interim progress report along with unaudited financial statement/financial audit report/certified financial statements as applicable in accordance with Grant Agreement has been submitted to GCF (please note that the disbursement request can be processed only after these conditions are met).

SUBSEQUENT DISBURSEMENT REQUEST	
13. Total amount approved for the project	USD 2,856,957.00
14. Disbursement from GCF made to date/Percentage of Total Grant (%)	USD 2,224,250.00 / 77.85 %
15. Total expenditure to date	USD 1,386,414.97
16. Expenditure rate as of the Interim Progress Report submission date (%)	48.52 %
17. Total amount of the subsequent disbursement to request/Percentage of Total Grant (%)	USD 424,407.59.00 / 15.19 %
18. Name of Beneficiary Bank and located country	Citibank, N.A
19. Account number	36349562 (UNDP Contributions Account)
20. Bank address	111 Wall Street, New York, NY 10043
21. SWIFT (BIC)	CITIUS33
22. IBAN Code	ABA/ACH Routing Number: 021000089
23. Date of the disbursement request	2022/01/20

Name and Title*: Fernando Hiraldo Position: RR - UNDP	<p style="text-align: center;">p . o</p> Signature: 	Date: 22-Feb-2022
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**The signatory of grant agreement (either NDA or Delivery Partner) or any authorised person who is certified in the letter of authorisation submitted to the Fund can sign here. When this is not plausible, please kindly consult with the Fund (opm@gcfund.org) prior to the submission of the disbursement request.*

1. Total approved grant amount	USD 2,856,957.00
2. Total grant amount received from GCF during the reporting period	USD 0.00
3. Total grant amount expended during the reporting period	USD 424,407.59

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Comments		
Reviewed by: Name and Title (Reviewer): Position:	Signature:	Date: (DD-MM-YYYY)
Final assessment by: (Satisfactory to GCF) Name and Title (Reviewer): Position:	Signature:	Date: (DD-MM-YYYY)



SPECIAL ADDENDUM: COVID-19 RELATED IMPACTS

This section provides information on temporary measures to support project implementation through the extension period. Please be advised that the measures do not constitute a permanent change in policy. If you have any questions, please feel free to send an inquiry to opm@gcfund.org.

GCF has granted up to six-months extension of the grant term/anticipated duration of readiness activities for specific grants that had been approved by the GCF prior to the pandemic having arisen and which expire after 1 March 2020 and are effective prior to 8 April 2020. GCF has granted additional flexibilities with guidelines as outlined below.

No-Cost Extension

- i. All grants will be automatically extended by six months. However, please be informed that the willingness on the part of the GCF to provide this six-month extension on the basis of the COVID-19 pandemic is not intended to prevent RPSP activities from being delivered under the pre-pandemic existing contractual timelines. Delivery partners and National Designated Authorities/Focal Points (NDA/FP) can complete the grant implementation sooner than the full no-cost extension period. Therefore, the GCF expects that delivery partners will fully coordinate with NDA/FPs in relation to the application of the said extension as a result of the COVID-19 pandemic.
- ii. Delivery partners should include a revised workplan for the new period in the next reporting cycle.
- iii. Grants requiring an extension longer than the six-months must submit well justified requests in line with standard practices and procedures for the GCF's consideration and approval.
- iv. The originally agreed grant sum required to complete the activities under the respective legal agreements remains unchanged for grants accepting the no-cost extension.

***Project management costs:** The project management costs (PMC) cap has been increased from 7.5 percent to 12.5 percent of the total activity budget approved. Partners can tap into the approved contingency fund to meet these additional costs up to the 12.5% cap. If the delivery partner increases the PMC, then the delivery partner is required to provide detailed documentation and justification supporting the increase in PMC and clearly outlining how the additional costs are related to the COVID-19 pandemic. This justification should be included in the interim progress report or completion reports due for submission as detailed in the grant agreement.*

Contingency budget: The approved contingency amount included in the budgets for these activities may be used to cover unforeseen costs relating the COVID-19 pandemic without prior approval from GCF. The contingency budget may be used for project management costs (PMC). The said contingency expenses will need to be justified and included in the detailed reports that are required to be submitted by the delivery partner/recipient under the respective legal agreement between the delivery partner/recipient and the GCF.

***Budget Re-allocation:** The reallocation of approved budget among the budget line items can be made from one budget category to another up to 25 percent variation across the categories. The receiver and giver budget category can only take or give without prior fund approval up to 25 percent based on the previously approved budget. Budget can also be reallocated from outputs without changing the project scope to PMC if the contingency budget is insufficient to meet the increases in PMC. The delivery partner is required to provide detailed documentation and justification supporting the budget reallocation in the submitted reports in line with the grant agreement.*



Types of Measures	Outcome No.	Activity No.	Implementation and Deliverables Schedule (Please provide details of the change to activities, deliverables, etc.)				Budgetary Implications
			Impact on delivery modality	Deliverable	Original Date	Revised Date ¹¹	
No-cost extension	1. The coordination mechanism for multi-sectoral adaptation planning and implementation at different levels is strengthened	1.1.1. Strengthen the institutional capacity to coordinate adaptation planning, under the responsibility of the Ministry of Environment (MDE) and the Ministry of Planning (MCPE).	The lockdown caused by the declaration of a state of emergency and restriction on travel and public meetings. The TWG is already set up and 2 meetings already took place, but the lockdown prevented other meetings from taking place	Meetings of the technical working group are organised	June 2023	Dec 2023	Overall the budget did not change. It was simply redistributed across a longer time-period.
		1.1.2. Conduct gaps assessments focused on technical capacity related to climate change (climate information, tools for integration, appraisal and prioritization of CCA, project development, climate change adaptation mainstreaming) for up to 10 key institutions....	The activity was already delayed as the operational startup date was October instead of November. The recruitment and contracting process for the capacity strengthening company subsequently took longer than expected due to the COVID 19 pandemic.	Capacity gaps assessment at individual and institutional capacity levels, and a report is produced that includes recommendations is available	November 2019	September 2020	Overall the budget did not change. It was simply redistributed across a longer time-period.
				Capacity development plan for up to 10 institutions is validated through 1 consultation workshop	December 2019	April 2021	
	1.1.3. Implement capacity development plan emanating from gaps assessments in areas of access and use of climate information, tools for integration, appraisal and prioritization of CCA, project development, and CCA mainstreaming, etc.	This activity is dependent on 1.1.2 and will hence be delayed		A training programme (focusing on priority areas such as climate information, tools for integration, appraisal and prioritization of CCA, project development, CCA mainstreaming) is implemented in identified areas emanating from	June 2021	October 2022	The budget did not change overall, and was simply redistributed across a longer time-period.

¹¹ Dates changes since the previous report, and as of 31st January 2021, are indicated in red.



				capacity gaps assessment in partnership with national universities and supported by national and international experts through a series of workshops. Trainings will support at least 50 persons from at least 10 key institutions			
		1.2.1. Analyse existing regulatory framework, policies and plans with entry points to identify opportunities to integrate climate risk considerations	<p>National counterparts are not able to focus on the project (because the current priority of the Government is the Covid-19 crisis)</p> <p>Consultants' procurement could not take place because of delays in the recruitment process due to COVID 19</p> <p>Many consultations with stakeholders could not take place</p>	A review of existing laws, or policies (including SNAT, PSDH, Organic Law, PAE, the National Risk and Disaster Management Plan, National Climate Change Policy (PNCC) among others) is conducted and a report with recommendations is validated by the National steering committee. Integrate climate risk considerations into existing regulatory framework, policies and plans	April 2020	November 2021	Overall the budget did not change. It was simply redistributed across a longer time-period.
		1.2.2. Sensitize key development planning and budgeting stakeholders on climate change adaptation, especially the MPCE, the MEF, and the Parliament	No meetings were allowed during the lockdown	2 sensitization and consultation workshops on climate change organized with MPCE and MDE as leads, with participation of MEF, CNCC, Parliament, and other key planning and budgeting stakeholders	July 2022	December 2022	Overall the budget did not change. It was simply redistributed across a longer time-period.



			This is dependent on the consultation workshop and will be delayed	A barrier analysis and recommendations for an action from key stakeholders is produced	July 2020	June 2023	Overall the budget did not change. It was simply redistributed across a longer time-period.
		1.2.3 . Support the implementation of the communication strategy on climate change in close collaboration with the Ministry of Interior and Directorate of Civil Protection (DPC), and with an emphasis on reaching local and community-based organizations (women's groups, churches, etc) for medium to long-term adaptation planning	As a result of the overall delays, these activities will be delayed	Materials are developed and disseminated in cooperation with the NAP steering committee, universities, vulnerable groups, media, and research institutions with support of churches, women's groups, community-based organisations through two workshops	June 2023	Nov 2023	Overall the budget did not change. It was simply redistributed across a longer time-period.
				MoUs are signed with radios and other community outreach groups and trainings conducted to disseminate climate change and DRM information	June 2023	Nov 2023	
				The National Climate Change Policy (PNCC) is disseminated	June 2020	Dec 2022	
		1.3.1. Identify appropriate CCA indicators to monitor climate change impacts and a system to collect data, in collaboration with MDE, UN Women and UN Environment, and aligned with in country Sustainable Development Goals in monitoring	The implementation plan was already delayed as the operational start up actually occurred 4 months after the official start date. It was further delayed by COVID as by consultants' procurement could not take place because	CCA indicators with data collection procedures are developed and validated by a workshop	January 2022	Dec 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
				Indicators are integrated into the SNMRV under development	July 2022	Dec 2022	



		1.3.2. Strengthen Haitidata.org platform to include climate change adaptation related database accessible to all stakeholders	Consultants' procurement could not take place because of delays in the recruitment process due to COVID 19	Database layers are created, in collaboration with MRV system for adaptation being developed by the MDE, populated and integrated within www.haitidata.org	July 2022	June 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
		1.3.3. Capacity building of relevant sectors and levels of government to report on and utilize information for decision making on adaptation	Due to the Covid-19 crisis, national counterparts are unable to focus on the project. Activity planning is taking longer than expected	4 workshops on monitoring and evaluation of adaptation in existing adaptation projects in key regions information made available on Haitidata.org	July 2022	Dec 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
		1.3.4. Document lessons learned and best practices of adaptation interventions to encourage scaling up of successful approaches	COVID 19 has made it difficult to collect information from stakeholders	Continuous compilation of lessons from adaptation measures and NAPA implementation	December 2020	December 2023	Overall the budget did not change. It was simply redistributed across a longer time-period
				Adaptation measures and best practices integrated into the database	June 2023	Nov 2023	
No-cost extension	2. The evidence base for adaptation planning is strengthened, the NAP is compiled, and adaptation priorities are reflected in the SNAT, PSDH and the PNGRD	2.1.1. Compile existing information for key priority areas, namely water, health, education, coastal zones/infrastructures, biodiversity, education and agriculture, as identified in Haiti's NAPA and NDC (result of which will also support 2.1) inform NAP development in 2.1.4)	No impact	A review of existing vulnerability assessments, climate projections and socio-economic analyses is conducted, and a report is available	February 2020	March 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
				A list of gaps is drafted, and an action plan compiled through 2 consultative workshops	February 2020	June 2021	
		2.1.2. In collaboration with IDB and WB relevant projects, support research centers and universities in assessing additional socio-economic and environmental change scenarios for medium-to long-term, for health and infrastructures sectors in key	APRIS requires regional level consultations and work, which needed to be postponed. The national state of emergency during S1 2021 and the lack of applications postponed slowed down the recruitment process.	Vulnerability assessments for health sectors is conducted	December 2020	Jan 2022	Overall the budget did not change. It was simply redistributed across a longer time-period



		regions (demonstration of the APRIS approach) in complementarity with the Third National Communications					
		2.1.3. Identify and appraise options for all priority sectors (water, health, education, coastal zones/infrastructures, biodiversity, education/awareness and agriculture)	The national state of emergency during S1 2021 and the lack of applications postponed slowed down the recruitment process.	1 stakeholder consultation workshop are organized and led by MDE and MPCE to select options for adaptation in priority sectors, alongside Ministry of Public Works (MTPTC), MSPP among others	April 2021	Dec 2021	Overall the budget did not change. It was simply redistributed across a longer time-period
				Identification and application of appraisal tools such as Cost Benefit Analysis, Cost Effectiveness, Multi-criteria Analysis	April 2021	Dec 2021	
				Report on appraised adaptation options for all priority sectors produced – informs activity 2.2.1	August 2021	Dec 2021	
				7 stakeholder workshops are organised to prioritise adaptation options and reports are validated	November 2022	Dec 2021	
		2.1.4. Establish a multi-disciplinary drafting team composed of members of the steering committee and technical experts to compile available technical studies from the national communication,	No impact	Draft NAP developed building on validated roadmap and other available information emanating from existing and new assessments 2.1.1	March 2022	December 2021	Overall the budget did not change. It was simply redistributed across a longer time-period



		AP3C Project and other relevant initiatives, as well as studies produced under 2.1.2, and options appraisal in 2.1.3, 2.2.1 and draft the NAP for Haiti		2 national level consultations workshops for decision makers are conducted in collaboration with MDE and MPCE on Haiti's NAP	June 2022	Jan 2022	
				A NAP is developed, peer reviewed, validated and submitted to the UNFCCC	May 2022	March 2022	
		2.2.1. Develop a system to appraise individual adaptation options, including costs and benefits for unintended impacts of adaptation measures in Haiti	No impact	Guidelines for integration and prioritization in 7 sectors are developed	April 2021	December 2021	Overall the budget did not change. It was simply redistributed across a longer time-period
				2 trainings on the use and application of prioritization tools are conducted for relevant stakeholders, particularly from MDE, MEF and MPCE, among others	Sept 2021	Sept 2021	
		2.2.2. Align CCA and development priorities by strengthening MDE and MPCE cooperation and linking with the Haiti's Strategic Development Plan	No impact but the revised date may be revised based on future government needs and priorities for the NAP process.	Review of SNAT, PSDH, PNGRD, and National Housing and Habitat Plan, among others, is undertaken through consultative workshops, to ensure they take into consideration CCA priorities	March 2023	March 2023	Overall the budget did not change. It was simply redistributed across a longer time-period
				Haiti's Public Investment Programme includes criteria in line with CCA planning	March 2023	March 2023	
				CCA indicators are developed and aligned to Haiti's SDGs monitoring	March 2023	March 2023	
		2.2.3. Ensure CCA integration at regional level by building on the APRIS approach, building on the local level integration	As a result of the overall delays, these activities will be delayed	The integration guidelines are adapted to the regional level	May 2022	Dec 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
				2 regional workshops are organized to disseminate	Jul. 2023	Jan 2023	



		guidelines developed under the AP3C		the NAP and consult regions on adaptation priorities			
		2.3.1. Establish and support a cooperation framework between members of the technical working group, public and private sectors to finance research and facilitate their training	COVID-19 has made it difficult to meet stakeholders since the beginning of the pandemic including S1 2021.	A research programme is identified in collaboration with the steering committee and Universities and research institutions (CATIE, INRA, CRDI, CIRAD), especially with regards to rural development and climate change, health and climate change, water resource management, climate modelling	Aug. 2021	June 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
				Potential co-financing / donors are identified and engaged to support the research programme	June 2021	June 2022	
				Partnerships with foreign Universities and Research Institutes are signed	June 2021	June 2022	Overall the budget did not change. It was simply redistributed across a longer time-period
No-cost extension	3. A financing framework for climate change adaptation in the medium to long-term is established.	3.1.1. Develop NAP financing and investment strategy that includes an emphasis on climate budgeting through a gender sensitive consultative process with public and private sector and community stakeholders		AP financing and investment strategy developed and validated through broad consultations with diverse groups stakeholders, including the MCFDF and women's organisations	June 2022	June 2022	Overall the budget did not change. It was simply redistributed across a longer time-period.
		3.1.2. Develop 2-3 project idea notes including a proposal for a sectoral NAP (agriculture, coastal zones or water resources), and at least one focusing on private sector engagement. These will be	As a result of the overall delays, these activities will be delayed	Technical assessments are conducted to develop 2-3 bankable project concepts	August 2022	Dec 2022	
				Project ideas are validated through consultations	Nov. 2022	June 2023	



		developed based on assessments and information readily available (including and those generated from sub-outcome 2.1)					
		3.2.1. Complement the activities of Haiti's ongoing GCF Readiness Programme (2017-2019) to strengthen private sector engagement in CCA	As a result of the overall delays, these activities will be delayed	A report is produced on areas of investment on CCA that would be of most interest for private investors are identified and consultations held on how best to enable their investments in adaptation priorities	April 2021	Sept 2022	Overall, the budget did not change. It was simply redistributed across a longer time-period.
				Incentive schemes are explored to support private sector engagement in CCA in collaboration with MEF, MPCE, and report produced	Janvier 2022	May 2022	
				A strategy for private sector participation on adaptation is updated	Oct. 2021	May 2022	
				Workshops conducted with private sector to promote the strategy	Aug. 2022	Feb 2023	



<p>In-country Status (Please provide an update of the status of the country due to COVID-19 pandemic.)</p>	<p>The NAP project suffered delays due to COVID-19. Haiti recorded its first cases on March 19, 2020. In the evening, the President of the Republic and his Government, via the Ministry of Public Health and Population, declared a state of health emergency and set up a series of measures to prevent the spread of the virus. This resulted in restrictions on public gatherings, travel and curfews across the country. As of November 2021, Haiti has recorded 25 510 cases and 747 deaths (https://www.paho.org/fr/haiti).</p>
<p>Justification for Requests and Implications (Please provide details of the changes to support utilization of temporary measures.)</p>	<p>The 6-month extension request (July 2023 to December 2023) aims to counter the delays caused by the COVID-19 pandemic which has affected the implementation of certain project activities as detailed above. This comes in addition to the fact that the operational start date of the project (disbursement and operational set up) occurred approximately 4 months after the official start date (notification of approval).</p> <p>All national and regional consultation workshops planned since March 2020 have been postponed for 2021, considering the existing public health measures that have been put in place about travel and public events. This will incur delays in many project activities which will further delay subsequent activities, despite the project management team's efforts to make up for the delay and accelerate project implementation. A major impact on the project is related to the procurement and missions plans of international consultants. The activities affected and the revised projected schedule are included in the table above.</p> <p>The contingency budget has been reduced by 17,523 USD and re-allocated to the PMC (while maintaining PMC under the approved amount) to cover unforeseen costs related to COVID-19 such as protective equipment for the project team and meeting participants, as well as telecommunications equipment to enable working from home.</p> <p>The attached work plan and budget file provide a timeline of all deliverables and planned budget breakdown for the remainder of the project duration considering the project extension due to COVID19 as granted by the GCF.</p>
<p>Mitigation Measures (Please provide details of how risks will be mitigated)</p>	<p>The implementation of the remaining project activities will follow existing public health protocols regarding physical distancing, mandatory use of masks in public places and hand washing. Group meetings will be held separately with groups of no more than the required number, if applicable. Unless otherwise authorized, travel will be limited to areas that are not affected by quarantine requirements. Virtual meetings will be encouraged where possible for conferences and training or awareness workshops.</p> <p>Update S1 2021</p> <p>The above measures are still followed by the project team and actors involved in the implementation of the project. Stakeholders are more and more familiar with remote work practices and the activities are carried on in a decentralized manner. However, a state of emergency was declared in May due to the arrival of new variants and the recent assassination of the president is likely to trigger further political instability and might complicate working with national counterparts.</p> <p>Update S2 2021</p> <p>Social distancing and hygiene recommendations continued to be applied, but no new COVID measures were taken.</p>



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Comments

Reviewed by: <i>Name and Title:</i> <i>Position: DSS Finance</i>	Signature:	Date: (DD-MM-YYYY)
Certified by: <i>Name and Title:</i> <i>Position: DSS Finance</i>	Signature:	Date: (DD-MM-YYYY)
Approved by: <i>Name and Title:</i> <i>Position: CFO</i>	Signature:	Date: (DD-MM-YYYY)

FOR GREEN CLIMATE FUND'S SECRETARIAT USE ONLY

Comments

Reviewed by: <i>Name and Title (Reviewer):</i> <i>Position:</i>	Signature:	Date: (DD-MM-YYYY)
Final assessment by: (Satisfactory to GCF) <i>Name and Title (Reviewer):</i> <i>Position:</i>	Signature:	Date: (DD-MM-YYYY)